

Sun Peaks Utilities Co., Ltd.

Proposed 2009 Commodity Rate Application (To take effect June 1, 2009)

Customer Gas Cost Change

Schedule 9

May 11/09

	Current Rates		Proposed Rates		Change	
	Rate	Annual Cost	Rate	Annual Cost	Annual Cost	%
<b>Average Residential User (Condo, Townhouse)</b>						
Annual Gas Consumption (Gj)		18				
Basic Charge (per month)	18.00	216.00	18.00	216.00	0.00	0%
Delivery Charge (per Gj)	2.2375	40.28	2.2375	40.28	0.00	0%
Commodity Charge (per Gj)	22.8405	411.13	15.7360	283.25	-127.88	-31.1%
<b>Total Annual Energy Costs (excluding Taxes)</b>		<b>667.40</b>		<b>539.52</b>	<b>-127.88</b>	<b>-19.2%</b>
<b>Average Residential User (Single Family House)</b>						
Annual Gas Consumption (Gj)		85				
Basic Charge (per month)	18.00	216.00	18.00	216.00	0.00	0%
Delivery Charge (per Gj)	2.2375	190.19	2.2375	190.19	0.00	0%
Commodity Charge (per Gj)	22.8405	1,941.44	15.7360	1,337.56	-603.88	-31.1%
<b>Total Annual Energy Costs (excluding Taxes)</b>		<b>2,347.63</b>		<b>1,743.75</b>	<b>-603.88</b>	<b>-25.7%</b>
<b>Average Small Commercial</b>						
Annual Gas Consumption (Gj)		333				
Basic Charge (per month)	30.00	360.00	30.00	360.00	0.00	0%
Delivery Charge (per Gj)	2.2375	745.09	2.2375	745.09	0.00	0%
Commodity Charge (per Gj)	22.8405	7,605.89	15.7360	5,240.09	-2,365.80	-31.1%
<b>Total Annual Energy Costs (excluding Taxes)</b>		<b>8,710.97</b>		<b>6,345.18</b>	<b>-2,365.80</b>	<b>-27.2%</b>
<b>Average Large Commercial</b>						
Annual Gas Consumption (Gj)		4,946				
Basic Charge (per month)	120.00	1,440.00	120.00	1,440.00	0.00	0%
Delivery Charge (per Gj)	2.7375	13,539.68	2.7375	13,539.68	0.00	0%
Commodity Charge (per Gj)	22.8405	112,969.11	15.7360	77,830.26	-35,138.86	-31.1%
<b>Total Annual Energy Costs (excluding Taxes)</b>		<b>127,948.79</b>		<b>92,809.93</b>	<b>-35,138.86</b>	<b>-27.5%</b>
<b>Large Commercial - Large Hotel</b>						
Annual Gas Consumption (Gj)		13,000				
Basic Charge (per month)	120.00	1,440.00	120.00	1,440.00	0.00	0%
Delivery Charge (per Gj)	2.7375	35,587.50	2.7375	35,587.50	0.00	0%
Commodity Charge (per Gj)	22.8405	296,926.50	15.7360	204,568.00	-92,358.50	-31.1%
<b>Total Annual Energy Costs (excluding Taxes)</b>		<b>333,954.00</b>		<b>241,595.50</b>	<b>-92,358.50</b>	<b>-27.7%</b>
<b>Components of the Rate Charge are as follows:</b>						
Storage Facility (per Gj)	\$2.0405		\$2.1550		\$0.1145	6%
Commodity Price (per Gj)	\$19.4600		\$13.5810		-\$5.8790	-30%
GCRA Recovery (per Gj)	\$1.3400		\$0.0000		-\$1.3400	-100%
<b>Commodity Charge</b>	<b>\$22.8405</b>		<b>\$15.7360</b>		<b>-\$7.1045</b>	<b>-31.1%</b>
<b>Residential Delivery Charge (Commercial + \$.50)</b>	<b>\$2.2375</b>		<b>\$2.2375</b>		<b>\$0.0000</b>	<b>0%</b>
<b>Total Variable Charges</b>	<b>\$25.0780</b>		<b>\$17.9735</b>		<b>-\$7.1045</b>	<b>-28.3%</b>